MANORCARE HEALTH SERVICES 1335 SOUTH ONEIDA STREET

APPLETON 54915 Phone: (920) 731-6646 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with CBRF? Operate in Conjunction with Hospital? No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): 104 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: Average Daily Census: 101

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %					
Home Health Care	No	 Primary Diagnosis	응	Age Groups	용	Less Than 1 Year	34.7
Supp. Home Care-Personal Care	No	•		!			46.3
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	14.7	More Than 4 Years	18.9
Day Services	No	Mental Illness (Org./Psy)	13.7	65 - 74	6.3		
Respite Care	No	Mental Illness (Other)	3.2	75 - 84	32.6		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	37.9	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.4	Full-Time Equivale	nt
Congregate Meals	No	Cancer	2.1			Nursing Staff per 100 R	esidents
Home Delivered Meals	No	Fractures	6.3		100.0	(12/31/02)	
Other Meals	No	Cardiovascular	15.8	65 & Over	85.3		
Transportation	No	Cerebrovascular	9.5			RNs	5.9
Referral Service	No	Diabetes	1.1	Sex	용	LPNs	11.7
Other Services	No	Respiratory	6.3			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	42.1	Male	28.4	Aides, & Orderlies	43.3
Mentally Ill	No			Female	71.6	1	
Provide Day Programming for			100.0			1	
Developmentally Disabled	No				100.0	1	

Method of Reimbursement

		edicare			edicaid			Other			Private Pay	:		amily Care		1	Managed Care			
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	90	Per Diem (\$)	No.	00	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	1	1.9	121	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.1
Skilled Care	15	100.0	277	49	94.2	104	6	100.0	119	21	100.0	154	0	0.0	0	1	100.0	275	92	96.8
Intermediate				2	3.8	87	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	15	100.0		52	100.0		6	100.0		21	100.0		0	0.0		1	100.0		95	100.0

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02											
Deaths During Reporting Period													
					% Needing		Total						
Percent Admissions from:		Activities of	%	As	sistance of	2	Number of						
Private Home/No Home Health	6.9		Independent	One	Or Two Staff	Dependent	Residents						
Private Home/With Home Health	0.0	Bathing	4.2		82.1	13.7	95						
Other Nursing Homes	1.3	Dressing	21.1		69.5	9.5	95						
Acute Care Hospitals	91.8	Transferring	28.4		54.7	16.8	95						
Psych. HospMR/DD Facilities	0.0	Toilet Use	26.3		56.8	16.8	95						
Rehabilitation Hospitals	0.0	Eating	78.9		14.7	6.3	95						
Other Locations	0.0	* * * * * * * * * * * * * * * * * * *	******	*****	******	********	*****						
Total Number of Admissions	232	Continence		%	Special Treat	ments	%						
Percent Discharges To:		Indwelling Or Extern	nal Catheter	5.3	Receiving F	Respiratory Care	4.2						
Private Home/No Home Health			nt of Bladder	54.7	Receiving T	Tracheostomy Care	2.1						
Private Home/With Home Health	1.3	Occ/Freq. Incontiner	nt of Bowel	40.0	Receiving S	Suctioning	1.1						
Other Nursing Homes	3.0	_			Receiving (Stomy Care	1.1						
Acute Care Hospitals	29.1	Mobility			Receiving T	Tube Feeding	3.2						
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	6.3	Receiving N	Mechanically Altered Diets	25.3						
Rehabilitation Hospitals	0.0	1			-	-							
Other Locations	4.2	Skin Care			Other Resider	nt Characteristics							
Deaths	19.0	With Pressure Sores		4.2	Have Advanc	ce Directives	40.0						
Total Number of Discharges		With Rashes		5.3	Medications								
(Including Deaths)	237	1			Receiving E	esychoactive Drugs	7.4						
-					,								

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Owne	ership:	Bed	Size:	Lic	ensure:			
	This	This Proprietary Facility Peer Group		100	-199	Ski	lled	Al	1	
	Facility			Peer	Group	Peer Group		Facilities		
	ଚ	90	Ratio	%	Ratio	ଚ	Ratio	90	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	97.1	84.7	1.15	85.7	1.13	85.3	1.14	85.1	1.14	
Current Residents from In-County	51.6	81.6	0.63	81.9	0.63	81.5	0.63	76.6	0.67	
Admissions from In-County, Still Residing	5.6	17.8	0.32	20.1	0.28	20.4	0.27	20.3	0.28	
Admissions/Average Daily Census	229.7	184.4	1.25	162.5	1.41	146.1	1.57	133.4	1.72	
Discharges/Average Daily Census	234.7	183.9	1.28	161.6	1.45	147.5	1.59	135.3	1.73	
Discharges To Private Residence/Average Daily Census	105.0	84.7	1.24	70.3	1.49	63.3	1.66	56.6	1.86	
Residents Receiving Skilled Care	97.9	93.2	1.05	93.4	1.05	92.4	1.06	86.3	1.13	
Residents Aged 65 and Older	85.3	92.7	0.92	91.9	0.93	92.0	0.93	87.7	0.97	
Title 19 (Medicaid) Funded Residents	54.7	62.8	0.87	63.8	0.86	63.6	0.86	67.5	0.81	
Private Pay Funded Residents	22.1	21.6	1.03	22.1	1.00	24.0	0.92	21.0	1.05	
Developmentally Disabled Residents	0.0	0.8	0.00	0.9	0.00	1.2	0.00	7.1	0.00	
Mentally Ill Residents	16.8	29.3	0.58	37.0	0.45	36.2	0.47	33.3	0.51	
General Medical Service Residents	42.1	24.7	1.70	21.0	2.00	22.5	1.87	20.5	2.05	
Impaired ADL (Mean)	40.4	48.5	0.83	49.2	0.82	49.3	0.82	49.3	0.82	
Psychological Problems	7.4	52.3	0.14	53.2	0.14	54.7	0.13	54.0	0.14	
Nursing Care Required (Mean)	5.8	6.8	0.85	6.9	0.84	6.7	0.86	7.2	0.80	